

MRFF – 2021 mRNA Clinical Trial Enabling Infrastructure Grant - progress report requirements

Consistent with clause E (Reporting) of the Commonwealth grant agreement, the Grantee is required to provide the information requested below in its progress reports. The Commonwealth reserves the right to amend or adjust the requirements.

You must submit your report via the business.gov.au [portal](#) when it is complete.

You must also answer any additional reporting questions as per the template provided on [business.gov.au](#) and submit as part of your progress report.

Project Information

Grant ID:

Institution/Organisation:

Grant Title:

Month and Year:

Australia New Zealand Clinical Trials Registry Trial ID (where relevant)

Project progress

Complete the following table, updating for all milestones shown in the Activity Schedule of your grant agreement. The Comments field should summarise progress at the end of the reporting period towards completion of the agreed research activities relevant to each milestone/objective, and provide a justification for any changes or delays to milestones/objectives.

| Milestone | Agreed end date | Actual/ anticipated end date | Current % complete | Progress comments – work undertaken and impact of any delay |
|-----------|-----------------|------------------------------|--------------------|---|
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- a. Describe progress towards completion of any additional research activities undertaken during the reporting period that are not captured in the table above.
- b. Provide details of how you are managing, or propose to manage, risks to completion of milestones/objectives that have arisen during the reporting period.

Complete the following table for all variation requests approved, submitted (pending approval) or in draft (pending submission) for this grant to date.

| Description of Variation | Current Status (Approved/Submitted/In Draft) |
|--------------------------|--|
| | |

- a. Provide a statement on your overall progress towards completion of the Research Activity by the agreed end date. If the Research Activity is not on track, describe the extent of the overall delay.
- b. Provide a summary of progress towards implementing your research findings and how you intend to ensure their translation to support improved health outcomes.

You should include information about your proposed approach and any key enablers or barriers to implementation.

Complete the following table if your grant involves identifying, supporting and working in partnership with selected organisations to progress their own research project/s.

This applies to grants where the funded organisation is responsible for supporting research projects led by other organisations.

| Partner Organisation | Project Title | Summary of Project | Lead Researcher | Grant Funds Provided | Start Date of Project | % Project Complete |
|----------------------|---------------|--------------------|-----------------|----------------------|-----------------------|--------------------|
| | | | | | | |

Project Expenditure

Provide details of all expenditure incurred during the reporting period.

Expenditure should be divided into the same categories as the budget in your grant agreement. The table should indicate budgeted and actual expenditure for the current reporting period. The Comments field should justify any differences between the budgeted and actual expenditure.

If you are registered for GST, enter the GST exclusive amount. If you are not registered for GST, enter the GST inclusive amount. We may ask you to provide evidence of costs incurred. Refer to the grant opportunity guidelines or contact us if you have any questions about expenditure.

| Expenditure Item | Budget (AUD) | Actual (AUD) | Comments |
|------------------|--------------|--------------|----------|
| | | | |

- a. Provide a statement confirming the eligibility of expenditure incurred during the reporting period. If grant funds have been used to cover costs for ineligible items, explain why.
- b. Provide details of the estimated expenditure for the next reporting period in the table below

| Expenditure Item | Budget (AUD) |
|------------------|--------------|
| | |

- c. Provide details of any partner contributions received during the reporting period in the table below.

The Comments field should indicate whether each contribution has been made as expected. If not, describe the impact of any delays or changes on the delivery of the Research Activity.

| Name of Partner | Type of Contribution | Value of Contribution | Comments |
|-----------------|----------------------|-----------------------|----------|
| | | | |

Project Evaluation

The [MRFF Monitoring, Evaluation and Learning Strategy](#) was published in November 2020.

Complete the following table for each outcome or result against which your contribution to the Measures of Success for the MRFF is being evaluated, as specified in the Measures of Success statement provided with your application.

For each Measure of Success, the table should:

- list each outcome/result (one per row), including a quantitative or qualitative description of the target that will indicate its achievement or completion
- summarise your anticipated and actual progress towards achievement or completion of the target at the end of the reporting period.

You may list several outcomes/results against a single Measure of Success.

| Measure of Success | Outcome/Result | Anticipated Progress | Actual Progress |
|--------------------|----------------|----------------------|-----------------|
| | | | |

- Provide a statement on the most important finding or outcome from your research during the reporting period, including any new or unexpected findings or outcomes.

Noting that your response may be used in public communications about the MRFF, please indicate whether any of the information you provide is commercial in confidence.
- Describe any enablers or barriers to the translation or implementation of your research that could be used to inform future MRFF funding opportunities.

Attachments

- Attach any agreed evidence required with this report to demonstrate project progress.
- Attach copies of any published reports and promotional material, relating to the project.
- Attach any commitment deed polls as required.

Certification

By submitting this progress report, you are certifying that:

- an authorised person has completed the report.
- the information in this report is accurate, complete and not misleading and that you understand the giving of false or misleading information is a serious offence under the Criminal Code 1995 (Cth).
- you have complied with all funding conditions and relevant legislation applicable to the delivery of the Research Activity, as described in the grant agreement.

- you are aware that the grant agreement empowers the Commonwealth to terminate the grant agreement and to request repayment of funds paid to the grantee where the grantee is in breach of the grant agreement.